

41. AGENCY FOR STATISTICS OF BOSNIA AND HERZEGOVINA

TYPE OF EXPENDITURE	ECONOMIC CODE	SOURCE OF FINANCING	BUDGET FOR 2024	INCREASE / DECREASE (6-4)	BUDGET FOR 2025	INDEX (6/4*100)
1	2	3	4	5	6	7
CURRENT EXPENDITURE			6.482.000	474.000	6.956.000	107
Gross salaries and allowances	611100	Budget	4.658.000	333.000	4.991.000	107
Employee and parliamentary representatives' expense allowances	611200	Budget	600.000	76.000	676.000	113
Travel expenses	613100	Budget	100.000	-5.000	95.000	95
Telephone and postal services expenses (PTT)	613200	Budget	53.000	-13.000	40.000	75
Telephone and postal services expenses (PTT)	613200	Transfers received from other levels of government	0	0		
Energy and utility expenses	613300	Budget	130.000	-50.000	80.000	62
Procurement of materials	613400	Budget	70.000	-17.000	53.000	76
Transport and fuel expenses	613500	Budget	40.000	-4.000	36.000	90
Rent of property and equipment	613600	Budget	360.000	120.000	480.000	133
Rent of property and equipment	613600	Transfers received from other levels of government	0	0		
Current maintenance expenses	613700	Budget	65.000	0	65.000	100
Insurance, banking, and payment transaction services expenses	613800	Budget	6.000	3.000	9.000	150
Contracted services	613900	Budget	200.000	31.000	231.000	116
Contracted services	613900	Transfers received from other levels of government	200.000	0	200.000	100
CAPITAL EXPENDITURE			300.000	- 37.000	263.000	88
Acquisition of land, forests, and perennial crops	821100	Budget	0	0		
Acquisition of buildings	821200	Budget	0	0		
Acquisition of equipment	821300	Budget	0	63.000	63.000	
Acquisition of equipment	821300	Receipts from the sale of fixed assets		0		
Acquisition of other fixed assets	821400	Budget		0		
Acquisition of fixed assets in the form of rights	821500	Budget	300.000	-100.000	200.000	
Reconstruction and investment maintenance	821600	Budget		0		
TOTAL		Budget	6.582.000	437.000	7.019.000	107
TOTAL		Transfers received from other levels of government	200.000	0	200.000	100
TOTAL		Receipts from the sale of fixed assets	0	0	0	
GRAND TOTAL			6.782.000	437.000	7.219.000	106